



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**December 15, 2015**

**Ordinance 18207**

**Proposed No. 2015-0498.3**

**Sponsors McDermott**

1 AN ORDINANCE relating to best starts for kids  
2 appropriation; making a supplemental appropriation of  
3 \$5,081,000 and 8.00 FTE to the department of community  
4 and human services and \$2,667,000 and 11.45 FTE to the  
5 department of public health; amending the 2015/2016  
6 Biennial Budget Ordinance, Ordinance 17941, Sections 95  
7 and 95, as amended; and adding a new section to Ordinance  
8 17941.

9 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

10 NEW SECTION. SECTION 1. There is hereby added to Ordinance 17941 a new  
11 section to read as follows:

12 BEST STARTS FOR KIDS - From the best starts for kids fund there is hereby  
13 appropriated to:

14 Best starts for kids \$5,081,000

15 The maximum number of FTEs for best starts for kids shall be: 8.00

16 ER1 EXPENDITURE RESTRICTION:

17 Of this appropriation, \$1,593,000 shall be expended solely to support 6.0 FTE  
18 planning positions for best starts for kids levy activities. Of that amount, no funds may be  
19 expended for implementation of best starts for kids levy activities related to the youth and

20 family homelessness prevention initiative until the implementation plan relating to the  
21 youth and family homelessness and prevention initiative described in Ordinance 18088,  
22 Section 5.A.1., is approved by ordinance and no funds may be expended for  
23 implementation of best starts for kids levy activities related to the activities described in  
24 Ordinance 18088, Section 5.C., until the implementation plan that identifies the strategies  
25 to be funded and outcomes to be achieved with the use of levy proceeds described in  
26 Ordinance 18088, Section 5.C., is approved by ordinance.

27 SECTION 2. Ordinance 17941, Section 95, as amended, is hereby amended to  
28 read as follows:

29 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

30 Public health \$((~~332,992,000~~)) 332,921,000

31 SECTION 3. The council directs that section 2 of this ordinance takes effect  
32 before section 4 of this ordinance.

33 SECTION 4. Ordinance 17941, Section 95, as amended and as amended by  
34 section 3 of this ordinance, is hereby amended to read as follows:

35 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

36 Public health \$((~~332,921,000~~)) 335,659,000

37 The maximum number of FTEs for public health shall be: ((~~865.38~~)) 876.83

38 ERI EXPENDITURE RESTRICTION:

39 Of this appropriation, no more than \$2,464,000 in state or county flexible funds or  
40 state or county funds allocated to Public Health - Seattle & King County that are not  
41 restricted to any more specific purpose or program, shall be expended or encumbered to

42 support activities related to tobacco prevention or healthy eating and active living to  
43 prevent chronic disease.

44 The amount of this reduction in flexible funds may be offset by reprioritization of  
45 flexible funds or other means that do not affect public health center operations, subject to  
46 council approval by motion before implementation of any other direct service reductions  
47 or full-time equivalent position reductions.

48 ER2 EXPENDITURE RESTRICTION:

49 Of this appropriation, \$591,000 shall be expended solely to fund 5.50 FTE  
50 planning positions for best starts for kids levy activities. Of that amount, no funds will be  
51 expended for implementation of best starts for kids levy activities related to the youth and  
52 family homelessness prevention initiative until the implementation plan relating to the  
53 youth and family homelessness and prevention initiative described in Ordinance 18088,  
54 Section 5.A.1., is approved by ordinance and no funds will be expended for  
55 implementation of best starts for kids levy activities related to the activities described in  
56 Ordinance 18088, Section 5.C., until the implementation plan that identifies the strategies  
57 to be funded and outcomes to be achieved with the use of levy proceeds described in  
58 Ordinance 18088, Section 5.C., is approved by ordinance.

59 P1 PROVIDED THAT:

60 Of this appropriation, \$150,000 shall not be expended or encumbered until the  
61 executive transmits a letter to the council certifying that revenues in the amount of  
62 \$150,000 have been contractually obligated by or received from cities in King County,  
63 other community partners or other sources unique to the Northshore public health center,

64 to support continued operation of the Northshore public health center through December  
65 31, 2015.

66 The executive must file the letter required by this proviso by October 31, 2015, in  
67 the form of a paper original and an electronic copy with the clerk of the council, who  
68 shall retain the original and provide an electronic copy to all councilmembers, the council  
69 chief of staff, the policy staff director and the lead staff for the budget and fiscal  
70 management committee, or its successor.

71 P2 PROVIDED FURTHER THAT:

72 Of this appropriation, \$790,000 shall not be expended or encumbered until the  
73 executive transmits a letter to the council certifying that revenues in the amount of  
74 \$790,000 have been contractually obligated by or received from the city of Auburn, other  
75 cities in King County, the Muckleshoot Indian Tribe and other community partners, to  
76 support continued operation of the Auburn Public Health Center.

77 The executive must file the letter required by this proviso by October 31, 2015, in  
78 the form of a paper original and an electronic copy with the clerk of the council, who  
79 shall retain the original and provide an electronic copy to all councilmembers, the council  
80 chief of staff, the policy staff director and the lead staff for the budget and fiscal  
81 management committee, or its successor.

82 P3 PROVIDED FURTHER THAT:

83 Of this appropriation, \$800,000 shall not be expended or encumbered until the  
84 executive transmits a letter to the council certifying that revenues in the amount of  
85 \$800,000 have been contractually obligated by or received from the city of Seattle to

86 support continued operation of the Greenbridge public health center and other public  
87 health services through December 31, 2016.

88 The executive must file the letter required by this proviso by October 31, 2015, in  
89 the form of a paper original and an electronic copy with the clerk of the council, who  
90 shall retain the original and provide an electronic copy to all councilmembers, the council  
91 chief of staff, the policy staff director and the lead staff for the budget and fiscal  
92 management committee, or its successor.

93 P4 PROVIDED FURTHER THAT:

94 Of this appropriation, \$221,000 shall not be expended or encumbered until the  
95 executive transmits a letter to the council certifying that revenues in the amount of  
96 \$221,000 have been contractually obligated by or received from cities in King County to  
97 support continued operation of the Federal Way public health center through December  
98 31, 2016.

99 The executive must file the letter required by this proviso by October 31, 2015, in  
100 the form of a paper original and an electronic copy with the clerk of the council, who  
101 shall retain the original and provide an electronic copy to all councilmembers, the council  
102 chief of staff, the policy staff director and the lead staff for the budget and fiscal  
103 management committee, or its successor.

104 P5 PROVIDED FURTHER THAT:

105 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
106 executive transmits a report on options related to the Northshore public health center  
107 operations and facility, a plan for the continued delivery of the services currently  
108 provided at the Northshore public health center at a fixed location and a motion that

109 approves the report and plan and the motion is passed by the council. The motion shall  
110 reference the subject matter, the proviso's ordinance, ordinance section and proviso  
111 number in both the title and body of the motion.

112 The report shall be prepared with the assistance of real estate experts with  
113 expertise in real estate sales and medical office space leasing in the north and east King  
114 County markets. The real estate expert shall be retained no later than January 2, 2015.  
115 The report shall also include input from Professional & Technical Employees Local 17  
116 and the Washington State Nurses Association regarding operational issues at the  
117 Northshore public health center. The report shall include, but not be limited to, an  
118 analysis of options related to the Northshore public health center operations and facility  
119 including:

120 A. The potential for, revenue from, and expenses associated with leasing the  
121 unused portion of the Northshore clinic to either an internal King County agency or  
122 outside tenant or tenants, or both. The analysis should also include the potential for  
123 pledging the revenue stream from a lease to a third-party tenant, to secure debt financing  
124 to address the department's current deficit;

125 B. The potential revenue from the sale of a fully leased Northshore clinic,  
126 including a lease with Public Health - Seattle & King County to continue its maternity  
127 support services ("MSS") and special supplemental nutrition program for women, infants,  
128 and children ("WIC");

129 C. The potential revenue from the sale of the Northshore clinic with King County  
130 executing a commercially reasonable lease for sufficient space to continue MSS and WIC  
131 and the expected costs to King County for such a lease;

132 D. A comparison of the options in subsections A. through C. of this proviso with  
133 a potential sale of the Northshore public health center property in vacant, as-is condition,  
134 including all costs to vacate the space, prepare it for sale, and maintain the vacated  
135 property until an estimated closing of a sale of the property;

136 E. Analysis of the space requirements, one-time and ongoing expected costs and  
137 operational impacts, including any adverse impacts to the delivery of client services, to  
138 continue the provision of MSS and WIC as provided currently to north and east King  
139 County with substantially equivalent or better market saturation and efficacy compared to  
140 the current level of service, if public health is required to vacate the current clinic;

141 F. Feasibility of charging rent to the agencies providing other King County  
142 services at the clinic, or other county agencies, and the impacts, savings and other issues  
143 associated with the cessation or relocation of the community service center currently  
144 providing those services; and

145 G. Analysis of the racial and social justice impacts of closure of the clinic.

146 All analyses regarding the potential sale of the property shall address requiring  
147 C.C. 4.56.130, which requires a portion of sales proceeds to be paid into the fund for arts  
148 and culture, as well as leasehold excise taxes where applicable, and any other factors such  
149 that the analysis provides for as close-to-actual financial impact to the health department  
150 and the county as a whole, as possible.

151 At the same time as delivery of the report on options related to the Northshore  
152 public health center operations and facility, the executive shall transmit to the council a  
153 plan for the continued delivery of services currently provided at the Northshore public

154 health center in an integrated, comprehensive manner from a fixed location, whether  
155 directly or in partnership with outside entities.

156         The executive must file the report, motion and plan required by this proviso by  
157 May 1, 2015, in the form of a paper original and an electronic copy with the clerk of the  
158 council, who shall retain the original and provide an electronic copy to all  
159 councilmembers, the council chief of staff, the policy staff director and the lead staff for  
160 the budget and fiscal management committee, or its successor.

161         P6 PROVIDED FURTHER THAT:

162         Of this appropriation, \$200,000 shall not be expended or encumbered until the  
163 executive transmits a report on the sustainability of public health clinic services in future  
164 biennia. The report shall identify the potential models for continuing public health clinic  
165 services in future biennia as the current funding model is unsustainable. The report shall  
166 identify major services provided by the clinics and identify any services that are  
167 unsustainable.

168         The executive must file the report and motion required by this proviso by October  
169 31, 2015, in the form of a paper original and an electronic copy with the clerk of the  
170 council, who shall retain the original and provide an electronic copy to all  
171 councilmembers, the council chief of staff, the policy staff director and the lead staff for

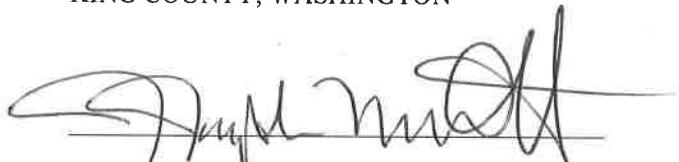


172 the budget and fiscal management committee and the law, justice, health and human  
173 services committee, or their successors.  
174


Ordinance 18207 was introduced on 11/16/2015 and passed as amended by the Metropolitan King County Council on 12/14/2015, by the following vote:

Yes: 7 - Mr. von Reichbauer, Mr. Gossett, Ms. Hague, Mr. Dunn, Mr. McDermott, Mr. Dembowski and Mr. Upthegrove  
No: 0  
Excused: 2 - Mr. Phillips and Ms. Lambert


KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

  
Larry Phillips, Chair

ATTEST:

  
Anne Noris, Clerk of the Council

APPROVED this 18<sup>th</sup> day of December, 2015.

  
Dow Constantine, County Executive

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CLERK  
KING COUNTY COUNCIL

Attachments: None